

Board of Regents
Form BOR-3
Revenue Sources - Unrestricted & Restricted

Institution: LSU Health Sciences Center - New Orleans

Source:	ACTUAL 2021-2022						BUDGETED 2022-2023					
	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL
State Funds:												
General Fund Direct	\$83,182,543	100.00%	\$0	0.00%	\$83,182,543	8.32%	\$86,727,984	100.00%	\$0	0.00%	\$86,727,984	8.65%
General Fund - Restoration Amount	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Statutory Dedicated	\$3,554,855	100.00%	\$0	0.00%	\$3,554,855	100.00%	\$3,960,410	100.00%	\$0	0.00%	\$3,960,410	100.00%
Higher Education Initiative Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Support Education in Louisiana First (SELF)	\$3,554,855	100.00%	\$0	0.00%	\$3,554,855	0.36%	\$3,960,410	100.00%	\$0	0.00%	\$3,960,410	0.40%
Tobacco Tax Health Care Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Calcasieu Parish Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Calcasieu Parish Higher Education Improvement Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Pari-Mutiel Live Racing Facility Gaming Control Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Southern University Agricultural Program Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Equine Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Fireman Training Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Two Percent Fire Insurance Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Health Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
La. Educational Quality Support Fund (LEQSF)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Workforce Rapid Response	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Rocketfeller Scholarship Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Orleans Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TOPS Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Medical & Allied Health Scholarship & Loan Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LA Cybersecurity Talent Initiative Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Health Care Employment Reinvestment Opportunity Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Education Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Shreveport Riverfront & Stadium Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MJ Foster Promise Program Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Funds Due From Management Board or Regents:												
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Funds Due to Institutions:												
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other (List)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total State Funds	\$86,737,398	100.00%	\$0	0.00%	\$86,737,398	8.68%	\$90,688,394	100.00%	\$0	0.00%	\$90,688,394	9.05%
Interagency Transfers:												
Medicaid	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Uncompensated Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Hospital Contracts	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Lab School	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other Total	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Other Interagency Transfers	\$0	0.00%	\$0	0.00%								
Non-Recurring Self-Generated Carry Forward	\$0	0.00%	\$0	0.00%								
Student Fees:												
General Registration Fees:	\$50,987,056	100.00%	\$0	0.00%	\$50,987,056	5.10%	\$52,219,141	100.00%	\$0	0.00%	\$52,219,141	5.21%
Non-Resident Fees:	\$5,792,933	100.00%	\$0	0.00%	\$5,792,933	0.58%	\$5,913,790	100.00%	\$0	0.00%	\$5,913,790	0.59%
Academic Excellence Fee:	\$778,808	100.00%	\$0	0.00%	\$778,808	0.08%	\$747,135	100.00%	\$0	0.00%	\$747,135	0.07%
Operational Fee:	\$764,285	100.00%	\$0	0.00%	\$764,285	0.08%	\$775,251	100.00%	\$0	0.00%	\$775,251	0.08%
Student Athletic Fees	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other Total	\$6,030,997	78.44%	\$1,658,028	21.56%	\$7,689,025	0.77%	\$6,111,519	78.66%	\$1,658,000	21.34%	\$7,769,519	0.78%
Total Student Fees:	\$64,354,079	97.49%	\$1,658,028	2.51%	\$66,012,107	6.60%	\$65,766,836	97.54%	\$1,658,000	2.46%	\$67,424,836	6.73%
Hospital - Commercial/Self-Pay	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Physician Practice Plans	\$0	0.00%	\$19,742,359	100.00%	\$19,742,359	1.98%	\$0	0.00%	\$19,742,000	100.00%	\$19,742,000	1.97%
Sales and Services of Educational Activities	\$1,225,777	9.89%	\$11,168,699	90.11%	\$12,394,476	1.24%	\$1,277,955	10.27%	\$11,169,000	89.73%	\$12,446,955	1.24%
State Grants and Contracts	\$0	0.00%	\$17,060,245	100.00%	\$17,060,245	1.71%	\$0	0.00%	\$17,060,000	100.00%	\$17,060,000	1.70%
Organized Activities Related to Instruction	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Athletics Other than Student Fees	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Auxiliaries (Excluding Athletics)	\$0	0.00%	\$11,754,324	100.00%	\$11,754,324	1.18%	\$0	0.00%	\$8,834,328	100.00%	\$8,834,328	0.88%
Endowment Income	\$0	0.00%	\$2,203,022	100.00%	\$2,203,022	0.22%	\$0	0.00%	\$2,203,000	100.00%	\$2,203,000	0.22%
Gifts, Grants, and Contracts	\$0	0.00%	\$700,911,257	100.00%	\$700,911,257	70.13%	\$0	0.00%	\$700,912,000	100.00%	\$700,912,000	69.94%
Other Self-Generated Funds	\$496,834	1.21%	\$40,492,878	98.79%	\$40,989,713	4.10%	\$691,588	1.68%	\$40,493,000	98.32%	\$41,184,588	4.11%
Proprietary School Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Self-Generated Funds	\$66,076,690	7.59%	\$804,990,812	92.41%	\$871,067,502	87.15%	\$67,736,379	7.79%	\$802,071,328	92.21%	\$869,807,707	86.79%
Federal Funds:												
Federal Program Admin.	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Medicare	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Grants:												
Pell	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other	\$0	0.00%	\$41,696,022	100.00%	\$41,696,022	4.17%	\$0	0.00%	\$41,696,000	100.00%	\$41,696,000	4.16%
Total Federal Funds	\$0	0.00%	\$41,696,022	100.00%	\$41,696,022	4.17%	\$0	0.00%	\$41,696,000	100.00%	\$41,696,000	4.16%
Interim Emergency Board	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Revenues	\$152,814,088	15.29%	\$846,686,834	84.71%	\$999,500,922	100.00%	\$158,424,773	15.81%	\$843,767,328	84.19%	\$1,002,192,101	100.00%

The reported amount of unrestricted revenue should equal the total revenue amounts reported on Form BOR-1 for the appropriate year.