

Board of Regents

Institution:

LSU Health Sciences Center - New Orleans

Form BOR-2

Financing Other Than State Funds Appropriations

Source:	ACUTAL 2019-2020	BUDGETED 2019-2020	BUDGETED 2020-2021	OVER /UNDER 2019-2020
Interagency Transfers:				
Medicaid	\$0	\$0	\$0	\$0
Uncompensated Care	\$0	\$0	\$0	\$0
Hospital Contracts	\$0	\$0	\$0	\$0
Lab School	\$0	\$0	\$0	\$0
Other Total	\$0	\$0	\$0	\$0
Total Other Interagency Transfers	\$0	\$0	\$0	\$0
Interagency Transfers - CARES Act	\$5,350,000	\$5,350,000	\$0	(\$5,350,000)
Non-Recurring Self-Generated Carry Forward	\$0	\$0	\$0	\$0
Self-Generated Funds:				
Student Fees:				
General Registration Fees	\$50,666,366	\$51,719,267	\$53,461,442	\$1,742,175
Non-Resident Fees	\$4,877,810	\$4,816,433	\$4,755,625	(\$60,808)
Academic Excellence Fee	\$786,320	\$750,600	\$754,500	\$3,900
Operational Fee	\$765,398	\$772,804	\$778,518	\$5,714
Academic Enhancement Fee	\$0	\$0	\$0	\$0
Building Use Fee	\$0	\$0	\$0	\$0
Building Use Fee - Act 426	\$0	\$0	\$0	\$0
Student Services Fee	\$0	\$0	\$0	\$0
Technology Fee	\$0	\$0	\$0	\$0
Energy Surcharge	\$0	\$0	\$0	\$0
University Self-Assessed Fees	\$4,590,100	\$4,749,878	\$5,545,108	\$795,230
Student Self-Assessed Fees	\$0	\$0	\$0	\$0
All Other Mandated Fees	\$0	\$0	\$0	\$0
All Other Student Fees	\$296,738	\$287,800	\$287,800	\$0
Total Student Fees:	\$61,982,732	\$63,096,782	\$65,582,993	\$2,486,211
Hospital - Commercial/Self-Pay	\$0	\$0	\$0	\$0
Sales and Services of Educational Activities	\$1,239,240	\$1,351,855	\$1,315,955	(\$35,900)
State Grants and Contracts	\$0	\$0	\$0	\$0
Organized Activities Related to Instruction	\$0	\$0	\$0	\$0
Athletics Other than Student Fees	\$0	\$0	\$0	\$0
Other Self-Generated Funds	\$648,036	\$965,369	\$837,431	(\$127,938)
Total Self-Generated Funds	\$63,870,008	\$65,414,006	\$67,736,379	\$2,322,373
Federal Funds:				
Federal Program Admin.	\$0	\$0	\$0	\$0
Medicare	\$0	\$0	\$0	\$0
Grants:				
Pell	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total Federal Funds	\$0	\$0	\$0	\$0
Interim Emergency Board	\$0	\$0	\$0	\$0
Total Revenues Other Than State Funds Appropriations	\$69,220,008	\$70,764,006	\$67,736,379	(\$3,027,627)