

Revenue Sources - Unrestricted & Restricted

Source:	ACTUAL 2019-2020						BUDGETED 2020-2021					
	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL
State Funds:												
General Fund Direct	\$79,014,569	100.00%	\$0	0.00%	\$79,014,569	9.04%	\$71,313,200	100.00%	\$0	0.00%	\$71,313,200	8.23%
General Fund - Restoration Amount	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Statutory Dedicated	\$3,464,769	100.00%	\$0	0.00%	\$3,464,769	100.00%	\$3,526,217	100.00%	\$0	0.00%	\$3,526,217	100.00%
Higher Education Initiative Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Support Education in Louisiana First (SELF)	\$3,464,769	100.00%	\$0	0.00%	\$3,464,769	0.40%	\$3,526,217	100.00%	\$0	0.00%	\$3,526,217	0.41%
Tobacco Tax Health Care Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Calcasieu Parish Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Calcasieu Parish Higher Education Improvement Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Pari-Mutiel Live Racing Facility Gaming Control Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Southern University Agricultural Program Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Equine Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Fireman Training Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Two Percent Fire Insurance Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Health Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
La. Educational Quality Support Fund (LEQSF)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Proprietary School Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Workforce Rapid Response	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Rockefeller Scholarship Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Orleans Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TOPS Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Medical & Allied Health Scholarship & Loan Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Overcollections Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Funds Due From Management Board or Regents:												
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Funds Due to Institutions:												
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other (List)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total State Funds	\$82,479,338	100.00%	\$0	0.00%	\$82,479,338	9.43%	\$74,839,417	100.00%	\$0	0.00%	\$74,839,417	8.63%
Interagency Transfers:												
Medicaid	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Uncompensated Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Hospital Contracts	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Lab School	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other Total	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Other Interagency Transfers	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Interagency Transfers - CARES Act	\$5,350,000	100.00%	\$0	0.00%	\$5,350,000	100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Non-Recurring Self-Generated Carry Forward	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Student Fees:												
General Registration Fees:	\$50,666,366	100.00%	\$0	0.00%	\$50,666,366	5.79%	\$53,461,442	100.00%	\$0	0.00%	\$53,461,442	6.17%
Non-Resident Fees:	\$4,877,810	100.00%	\$0	0.00%	\$4,877,810	0.56%	\$4,755,625	100.00%	\$0	0.00%	\$4,755,625	0.55%
Academic Excellence Fee:	\$786,320	100.00%	\$0	0.00%	\$786,320	0.09%	\$754,500	100.00%	\$0	0.00%	\$754,500	0.09%
Operational Fee:	\$765,398	100.00%	\$0	0.00%	\$765,398	0.09%	\$778,518	100.00%	\$0	0.00%	\$778,518	0.09%
Student Athletic Fees	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other Total	\$4,886,838	72.92%	\$1,814,704	31.11%	\$6,701,542	0.77%	\$5,832,908	76.27%	\$1,815,000	23.73%	\$7,647,908	0.88%
Total Student Fees:	\$61,982,732	97.16%	\$1,814,704	2.77%	\$63,797,436	7.30%	\$65,582,993	97.31%	\$1,815,000	2.69%	\$67,397,993	7.78%
Hospital - Commercial/Self-Pay	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Physician Practice Plans	\$0	0.00%	-\$23,556,146	0.00%	-\$23,556,146	(2.69%)	\$0	0.00%	-\$23,556,000	0.00%	-\$23,556,000	(2.72%)
Sales and Services of Educational Activities	\$1,239,240	19.37%	\$5,158,787	392.02%	\$6,398,027	0.73%	\$1,315,955	20.32%	\$5,159,000	79.68%	\$6,474,955	0.75%
State Grants and Contracts	\$0	0.00%	\$17,120,740	100.00%	\$17,120,740	1.98%	\$0	0.00%	\$17,121,000	100.00%	\$17,121,000	1.98%
Organized Activities Related to Instruction	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Athletics Other than Student Fees	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Auxiliaries (Excluding Athletics)	\$0	0.00%	\$13,287,117	100.00%	\$13,287,117	1.52%	\$0	0.00%	\$14,810,180	100.00%	\$14,810,180	1.71%
Endowment Income	\$0	0.00%	\$3,009,143	100.00%	\$3,009,143	0.34%	\$0	0.00%	\$3,009,000	100.00%	\$3,009,000	0.35%
Gifts, Grants, and Contracts	\$0	0.00%	\$574,848,185	100.00%	\$574,848,185	65.74%	\$0	0.00%	\$574,848,000	100.00%	\$574,848,000	66.31%
Other Self-Generated Funds	\$648,036	0.72%	\$88,877,512	10613.11%	\$89,525,548	10.24%	\$837,431	0.93%	\$88,878,000	99.07%	\$89,715,431	10.35%
Total Self-Generated Funds	\$63,870,008	8.58%	\$680,560,041	1004.72%	\$744,430,049	85.13%	\$67,736,379	9.03%	\$682,084,180	90.97%	\$749,820,559	86.50%
Federal Funds:												
Federal Program Admin.	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Medicare	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Grants:												
Pell	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other	\$0	0.00%	\$42,195,326	100.00%	\$42,195,326	4.83%	\$0	0.00%	\$42,195,000	100.00%	\$42,195,000	4.87%
Total Federal Funds	\$0	0.00%	\$42,195,326	100.00%	\$42,195,326	4.83%	\$0	0.00%	\$42,195,000	100.00%	\$42,195,000	4.87%
Interim Emergency Board	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Revenues	\$151,699,346	17.35%	\$722,755,366	82.65%	\$874,454,712	100.00%	\$142,575,796	16.45%	\$724,279,180	83.55%	\$866,854,976	100.00%

The reported amount of unrestricted revenue should equal the total revenue amounts reported on Form BOR-1 for the appropriate year.
The 2018-2019 column show report "Actual" should be shown in the final submission.