

ANALYSIS C-1

## Current Fund Revenues For the year ended June 30, 2023

New Orleans Campus Tuition and Pees University 50, 851, 085 50, 851, 085 - Registration 45, 221 45, 221 - Non resident 5, 850, 431 5, 850, 431 1, 552, 881 Total tuition and fees 55, 850, 892 64, 258, 011 1, 552, 881 State appropriations (excluding hospitals) 95, 340, 052 95, 340, 052 - Government grants and contracts Federal 1, 452, 674 - Interagency - State appropriations (excluding hospitals) 95, 340, 052 95, 340, 052 - Government grants and contracts Federal 1, 1, 452, 674 - Interagency - State 18, 394, 515 - Interagency - Total government grants, contracts 61, 664, 236 - Frivate grants and contracts 61, 664, 236 - Frivate grants and contracts 632, 338, 378 - State appropriations (excluding hospitals) 9, 9, 164 - Sales and services of educational departments Clinics and labs - Federal 1, 761, 026 - Interagency - Student resident clinics 5, 094, 662 1, 175, 127 3, 919, 535 Total clinics and services - Departmental sales and services 454, 607 124, 768 329, 339, 329, 329, 329, 329, 329, 329,		Total	Unrestricted	Restricted
University   50.851.085   50.851.085   5.850.431     Registration   45.281   45.281   -     Non resident   5.850.431   5,850.433   -     Other   9.104.095   7.511.214   1,592.881     Total tuition and fees   65.850.892   64.258.011   1,592.881     State appropriations (excluding hospitals)   35.340.052   -   -     Government grants and contracts   -   -   -   -     Federal   11,462.674   -   41.462.674   -   41.462.674     Intragency   -   -   -   -   -   -     State   18,394.515   -   18.394.515   -   18.394.515   -   1.604.236     Private grants and contracts   632.338.378   -   632.338.378   -   2.959.164   -   2.959.164   -   2.959.164   -   2.959.164   -   3.068.146   5.064.662   1.175.127   3.919.535   Total clinics and labs   8.162.808   1.1.75.127   3.919.535   - <td>New Orleans Campus</td> <td></td> <td></td> <td></td>	New Orleans Campus			
New resident 45,281 45,281 -   Non resident 5,850,431 5,850,431 -   Other 9,104,095 7,511,214 1,592,881   Total tuition and fees 65,850,892 64,259,011 1,592,881   State appropriations (excluding hospitals) 95,340,052 95,340,052 -   Government grants and contracts - - - -   Federal 41,462,674 - 41,462,674 -				
No. resident   5,850,431   5,850,431   5,850,431     Other   9,104,095   7,511,214   1,592,881     Total tuition and fees   65,850,892   64,258,011   1,592,881     State appropriations (excluding hospitals)   95,340,052   -   -     Government grants and contracts   Federal   41,462,674   -   41,462,674     Interargency   1,747,047   -   1,747,047   -   -     State   18,394,515   -   18,394,515   -   61,604,236     Private grants and contracts   632,338,378   -   632,338,378   -   632,338,378     Private gifts   1,761,026   -   1,761,026   -   1,761,026     Endowments   2,959,164   -   2,959,164   -   2,959,164     State and services of educational departments   - <t< td=""><td>-</td><td></td><td></td><td>-</td></t<>	-			-
Other   9,104,095   7,511,214   1,592,881     Total tuition and fees   65,850,892   64,259,011   1,592,881     State appropriations (excluding hospitals)   95,340,052   95,340,052   -     Government grants and contracts Federal   41,462,674   -   41,462,674     Interagency   -   -   -   -     State   18,394,515   18,394,515   18,394,515   -   61,604,236     Private grants and contracts   652,338,378   -   632,338,378   -   632,338,378     Private grants and contracts   632,338,378   -   2,959,164   -   2,959,164     Sales and services of educational departments Clinics and labs -   -   3,068,146   -   3,068,146     Student-resident clinics   5.094,662   1,175,127   6,987,661   042,769   329,839     Total clinics and labs   8,162,808   1,175,127   6,987,661     Other sales and services   454,607   124,769   329,839     Total clinics and services   153,273   -   153,273	-			-
Total tuition and fees   65,850,892   64,259,011   1,592,881     State appropriations (excluding hospitals)   35,340,052   95,340,052   -     Government grants and contracts   Fedexal   41,462,674   -   41,462,674     Fedexal   11,462,674   -   -   -   -     State   18,394,515   -   18,394,515   -   18,394,515     Local   1,747,047   -   1,747,047   -   1,747,047     Total government grants, contracts   61,604,236   -   61,604,236   -     Private grants and contracts   632,338,378   -   632,338,378   -   632,338,378     Private gifts   1,761,026   -   1,761,026   -   1,761,026     Endowments   2,959,164   -   2,959,164   -   2,959,164     Sales and services of educational departments   -   -   1,761,026   -   1,761,026     Departmental cales and services   3,068,146   -   3,068,146   -   3,068,146     Student-re				-
State appropriations (excluding hospitals)   95,340,052   95,340,052   -     Government grants and contracts Federal   11,462,674   -   41,462,674     Interargency   -   -   -     State   18,394,515   -   18,394,515     Local   1,747,047   -   1,747,047     Total government grants, contracts   61,604,236   -   61,604,236     Private grants and contracts   632,338,378   -   632,338,378     Private grants and contracts   632,338,378   -   2,959,164     Sales and services of educational departments   -   1,761,026   -     Clinics and labs -   7,068,146   -   3,068,146     Student-resident clinics   3,068,146   -   3,068,146     Student-resident clinics   5,094,662   1,175,127   6,987,691     Other sales and services -   -   -   124,768   329,839     Total clinics and labs   8,617,415   1,299,895   7,317,520     Auxiliary enterprise revenues   153,273   -   153,273	Other	9,104,095	7,511,214	1,592,881
State appropriations (excluding hospitals)   95,340,052   95,340,052   -     Government grants and contracts Federal   11,462,674   -   41,462,674     Interargency   -   -   -     State   18,394,515   -   18,394,515     Local   1,747,047   -   1,747,047     Total government grants, contracts   61,604,236   -   61,604,236     Private grants and contracts   632,338,378   -   632,338,378     Private grants and contracts   632,338,378   -   2,959,164     Sales and services of educational departments   -   1,761,026   -     Clinics and labs -   7,068,146   -   3,068,146     Student-resident clinics   3,068,146   -   3,068,146     Student-resident clinics   5,094,662   1,175,127   6,987,691     Other sales and services -   -   -   124,768   329,839     Total clinics and labs   8,617,415   1,299,895   7,317,520     Auxiliary enterprise revenues   153,273   -   153,273				
Government grants and contracts   41,462,674   -   41,462,674     Federal   10,394,515   -   -   -     State   10,394,515   -   1,747,047   -   1,747,047     Total government grants, contracts   61,604,236   -   61,604,236   -   61,604,236     Private grants and contracts   632,338,378   -   632,338,378   -   2,959,164     Frivate grants and contracts   632,338,378   -   2,959,164   -   2,959,164     Frivate grants and contracts   2,959,164   -   2,959,164   -   2,959,164     Sales and services of educational departments   -   -   -   3,066,146     Student-resident clinics   3,068,146   -   3,068,146   -   3,068,146     Other sales and services   - <td>Total tuition and fees</td> <td>65,850,892</td> <td>64,258,011</td> <td>1,592,881</td>	Total tuition and fees	65,850,892	64,258,011	1,592,881
Government grants and contracts   41,462,674   -   41,462,674     Federal   10,394,515   -   -   -     State   10,394,515   -   1,747,047   -   1,747,047     Total government grants, contracts   61,604,236   -   61,604,236   -   61,604,236     Private grants and contracts   632,338,378   -   632,338,378   -   2,959,164     Frivate grants and contracts   632,338,378   -   2,959,164   -   2,959,164     Frivate grants and contracts   2,959,164   -   2,959,164   -   2,959,164     Sales and services of educational departments   -   -   -   3,066,146     Student-resident clinics   3,068,146   -   3,068,146   -   3,068,146     Other sales and services   - <td></td> <td></td> <td></td> <td></td>				
Federal 41,462,674 - 41,462,674   Interagency - - 41,462,674   Interagency - - -   State 18,394,515 - 18,394,515   Local 1,747,047 - 1,747,047   Total government grants, contracts 632,338,378 - 632,338,378   Private grants and contracts 632,338,378 - 632,338,378   Private gifts 1,761,026 - 1,761,026   Endowments 2,959,164 - 2,959,164   Sales and services of educational departments Clinics and labs - - 3,068,146   Student-resident clinics 3,068,146 - 3,068,146   Student-resident clinics 3,068,146 - 3,068,146   Other sales and services 454,607 124,768 329,839   Total other sales and services 454,607 124,768 329,839   Total sales and services of educational - 11,972,868 - 11,972,868   Other sources - - 11,972,868 - 153,273	State appropriations (excluding hospitals)	95,340,052	95,340,052	-
Federal 41,462,674 - 41,462,674   Interagency - - 41,462,674   Interagency - - -   State 18,394,515 - 18,394,515   Local 1,747,047 - 1,747,047   Total government grants, contracts 632,338,378 - 632,338,378   Private grants and contracts 632,338,378 - 632,338,378   Private gifts 1,761,026 - 1,761,026   Endowments 2,959,164 - 2,959,164   Sales and services of educational departments Clinics and labs - - 3,068,146   Student-resident clinics 3,068,146 - 3,068,146   Student-resident clinics 3,068,146 - 3,068,146   Other sales and services 454,607 124,768 329,839   Total other sales and services 454,607 124,768 329,839   Total sales and services of educational - 11,972,868 - 11,972,868   Other sources - - 11,972,868 - 153,273				
Interagency   - <th< td=""><td>-</td><td></td><td></td><td></td></th<>	-			
State 18,394,515 - 18,394,515   Local 1,747,047 - 1,747,047   Total government grants, contracts 61,604,236 - 61,604,236   Private grants and contracts 632,338,378 - 632,338,378   Private gifts 1,761,026 - 1,761,026   Endowments 2,959,164 - 2,959,164   Sales and services of educational departments - 2,959,164 - 2,959,164   Sales and services of educational departments - - 3,068,146 - 3,068,146   Student-resident clinics 3,068,146 - 3,068,146 - 3,068,146   Student-resident clinics 5,094,662 1,175,127 6,987,681   Other sales and services - - - 229,839   Total clinics and labs 8,612,808 1,175,127 6,987,681   Other sales and services of educational departments - 124,768 329,839   Total other sales and services of educational departments - 124,768 329,839   Total sales and services of educational departments 8,617,415 1		41,462,674	-	41,462,674
Local   1,747,047   -   1,747,047     Total government grants, contracts   61,604,236   -   61,604,236     Private grants and contracts   632,338,378   -   632,338,378     Private grants and contracts   2,959,164   -   2,959,164     Sales and services of educational departments   -   2,959,164   -   2,959,164     Student-resident clinics   3,068,146   -   3,068,146   -   3,068,146     Student-resident clinics   3,068,146   -   3,068,146   -   3,98,535     Total clinics and labs   8,162,808   1,175,127   3,919,535   -   6,987,681     Other sales and services -   -   124,768   329,839   -   11,972,868   -   11,972,868     Other sources   -   -   11,972,868   -		-	-	-
Total government grants, contracts   61,604,236   -   61,604,236     Private grants and contracts   632,338,378   -   632,338,378     Private gifts   1,761,026   -   1,761,026     Endowments   2,959,164   -   2,959,164     Sales and services of educational departments   Clinics and labs -   -   -     Faculty practice clinics   3,068,146   -   3,068,146   -     Student-resident clinics   5,094,662   1,175,127   3,919,535   Total clinics and labs   8,162,808   1,175,127   6,987,681     Other sales and services -   -   -   124,768   329,839     Total other sales and services   454,607   124,768   329,839     Total sales and services of educational departments   -   11,972,868   -   11,972,868     Other sources   -   -   -   53,273   -   153,273     Auxiliary enterprise revenues   11,972,868   -   11,972,868   -   11,972,868     Other sources   -   -   - <td></td> <td></td> <td>-</td> <td></td>			-	
Private grants and contracts   632,338,378   -   632,338,378     Private gifts   1,761,026   -   1,761,026     Endowments   2,959,164   -   2,959,164     Sales and services of educational departments Clinics and labs -   -   3,068,146   -   3,068,146     Faculty practice clinics   3,068,146   -   3,068,146   -   3,068,146     Student-resident clinics   5,094,662   1,175,127   3,919,535   -   6,987,681     Other sales and services -   Departmental sales and services   454,607   124,768   329,839     Total other sales and services of educational departments   8,617,415   1,299,895   7,317,520     Auxiliary enterprise revenues   11,972,868   -   11,972,868     Other sources   Mininitrative allowance   153,273   -   153,273     Interest on investments   8,943,119   -   8,943,119   -   8,943,119     Lease revenue   2,254,460   408,834   1,845,626   11,972,868   -   11,675,373   -   1,675,373 <t< td=""><td>Local</td><td>1,747,047</td><td><u> </u></td><td>1,747,047</td></t<>	Local	1,747,047	<u> </u>	1,747,047
Private grants and contracts   632,338,378   -   632,338,378     Private gifts   1,761,026   -   1,761,026     Endowments   2,959,164   -   2,959,164     Sales and services of educational departments Clinics and labs -   -   3,068,146   -   3,068,146     Faculty practice clinics   3,068,146   -   3,068,146   -   3,068,146     Student-resident clinics   5,094,662   1,175,127   3,919,535   -   6,987,681     Other sales and services -   Departmental sales and services   454,607   124,768   329,839     Total other sales and services of educational departments   8,617,415   1,299,895   7,317,520     Auxiliary enterprise revenues   11,972,868   -   11,972,868     Other sources   Mininitrative allowance   153,273   -   153,273     Interest on investments   8,943,119   -   8,943,119   -   8,943,119     Lease revenue   2,254,460   408,834   1,845,626   11,972,868   -   11,675,373   -   1,675,373 <t< td=""><td></td><td></td><td></td><td></td></t<>				
Private gifts   1,761,026   -   1,761,026     Endowments   2,959,164   -   2,959,164     Sales and services of educational departments Clinics and labs -   -   2,959,164   -   2,959,164     Faculty practice clinics   3,068,146   -   3,068,146   -   3,068,146     Student-resident clinics   5,094,662   1,175,127   3,919,535   Total clinics and labs   8,162,808   1,175,127   6,987,681     Other sales and services -   -   -   -   -   987,681     Departmental sales and services   454,607   124,768   329,839   -   -   11,972,868     Total other sales and services of educational departments   8,617,415   1,299,895   7,317,520     Auxiliary enterprise revenues   11,972,868   -   11,972,868   -   11,972,868     Other sources   -   -   -   153,273   -   153,273     Auxiliary enterprise revenue   2,254,460   408,834   1,845,626   1,457,373   -   1,675,373     Interest	Total government grants, contracts	61,604,236		61,604,236
Private gifts   1,761,026   -   1,761,026     Endowments   2,959,164   -   2,959,164     Sales and services of educational departments Clinics and labs -   -   2,959,164   -   2,959,164     Faculty practice clinics   3,068,146   -   3,068,146   -   3,068,146     Student-resident clinics   5,094,662   1,175,127   3,919,535   Total clinics and labs   8,162,808   1,175,127   6,987,681     Other sales and services -   -   -   -   -   987,681     Departmental sales and services   454,607   124,768   329,839   -   -   11,972,868     Total other sales and services of educational departments   8,617,415   1,299,895   7,317,520     Auxiliary enterprise revenues   11,972,868   -   11,972,868   -   11,972,868     Other sources   -   -   -   153,273   -   153,273     Auxiliary enterprise revenue   2,254,460   408,834   1,845,626   1,457,373   -   1,675,373     Interest				
Endowments   2,959,164   -   2,959,164     Sales and services of educational departments Clinics and labs - Faculty practice clinics   3,068,146   -   3,068,146     Student-resident clinics   3,068,146   -   3,068,146     Student-resident clinics   5,094,662   1,175,127   3,919,535     Total clinics and labs   8,162,808   1,175,127   6,987,681     Other sales and services - Departmental sales and services   454,607   124,768   329,839     Total other sales and services of educational departments   8,617,415   1,299,895   7,317,520     Auxiliary enterprise revenues   11,972,868   -   11,972,868     Other sources Mdministrative allowance   153,273   -   153,273     Additistrative allowance   153,273   -   153,273     Interest on investments   8,943,119   -   8,943,119     Library services   460   400   -     Miscellaneous   19,646   1,228   18,418     Non-operating sales and services   1,675,373   -   1,675,373     Patent reven	Private grants and contracts	632,338,378		632,338,378
Endowments   2,959,164   -   2,959,164     Sales and services of educational departments Clinics and labs - Faculty practice clinics   3,068,146   -   3,068,146     Student-resident clinics   3,068,146   -   3,068,146     Student-resident clinics   5,094,662   1,175,127   3,919,535     Total clinics and labs   8,162,808   1,175,127   6,987,681     Other sales and services - Departmental sales and services   454,607   124,768   329,839     Total other sales and services of educational departments   8,617,415   1,299,895   7,317,520     Auxiliary enterprise revenues   11,972,868   -   11,972,868     Other sources Mdministrative allowance   153,273   -   153,273     Additistrative allowance   153,273   -   153,273     Interest on investments   8,943,119   -   8,943,119     Library services   460   400   -     Miscellaneous   19,646   1,228   18,418     Non-operating sales and services   1,675,373   -   1,675,373     Patent reven				
Sales and services of educational departments   Clinics and labs -   Faculty practice clinics 3,068,146   Student-resident clinics 5,094,662   Total clinics and labs 8,162,808   Other sales and services - -   Departmental sales and services 454,607   Total other sales and services 454,607   Total other sales and services 454,607   Total sales and services of educational departments 8,617,415   departments 8,617,415   Auxiliary enterprise revenues 11,972,868   Other sources -   Administrative allowance 153,273   Ibirary services 480   480 480   Auxiliary enterprise revenue 19,646   Library services 480   480 480   Auxiliary services 1,675,373   Auxiliary services 480   480 480   480 480   480 480   481,675,373 -   1,675,373 -   1,675,373 -   1,675,373	Private gifts	1,761,026		1,761,026
Sales and services of educational departments   Clinics and labs -   Faculty practice clinics 3,068,146   Student-resident clinics 5,094,662   Total clinics and labs 8,162,808   Other sales and services - -   Departmental sales and services 454,607   Total other sales and services 454,607   Total other sales and services 454,607   Total sales and services of educational departments 8,617,415   departments 8,617,415   Auxiliary enterprise revenues 11,972,868   Other sources -   Administrative allowance 153,273   Ibirary services 480   480 480   Auxiliary enterprise revenue 19,646   Library services 480   480 480   Auxiliary services 1,675,373   Auxiliary services 480   480 480   480 480   480 480   481,675,373 -   1,675,373 -   1,675,373 -   1,675,373				
Clinics and labs - 3,068,146 - 3,068,146   Faculty practice clinics 3,068,146 - 3,068,146   Student-resident clinics 5,094,662 1,175,127 3,919,535   Total clinics and labs 8,162,808 1,175,127 6,987,681   Other sales and services - <td< td=""><td>Endowments</td><td>2,959,164</td><td></td><td>2,959,164</td></td<>	Endowments	2,959,164		2,959,164
Clinics and labs - 3,068,146 - 3,068,146   Faculty practice clinics 3,068,146 - 3,068,146   Student-resident clinics 5,094,662 1,175,127 3,919,535   Total clinics and labs 8,162,808 1,175,127 6,987,681   Other sales and services - <td< td=""><td></td><td></td><td></td><td></td></td<>				
Faculty practice clinics 3,068,146 - 3,068,146   Student-resident clinics 5,094,662 1,175,127 3,919,535   Total clinics and labs 8,162,808 1,175,127 6,987,681   Other sales and services - - - 329,839   Total other sales and services 454,607 124,768 329,839   Total other sales and services of educational departments 8,617,415 1,299,895 7,317,520   Auxiliary enterprise revenues 11,972,868 - 11,972,868   Other sources - - 153,273 - 153,273   Administrative allowance 153,273 - 153,273 - 153,273   Interest on investments 8,943,119 - 8,943,119 - 8,943,119   lease revenue 2,254,460 408,834 1,845,626 1.1brary services 480 480 - -   Miscellaneous 19,646 1,228 18,418 - - - - - - - - - - - - - - - - -<	Sales and services of educational departments			
Student-resident clinics   5,094,662   1,175,127   3,919,535     Total clinics and labs   8,162,808   1,175,127   6,987,681     Other sales and services -   -   -   -     Departmental sales and services   454,607   124,768   329,839     Total other sales and services   454,607   124,768   329,839     Total other sales and services of educational departments   8,617,415   1,299,895   7,317,520     Auxiliary enterprise revenues   11,972,868   -   11,972,868     Other sources   -   -   153,273     Administrative allowance   153,273   -   153,273     Interest on investments   8,943,119   -   8,943,119     Lease revenue   2,254,460   408,834   1,484,5626     Library services   480   480   -     Miscellaneous   19,646   1,228   18,418     Non-operating sales and services   1,675,373   -   1,675,373     Patent revenue   933,155   26,381   906,774     Recovery	Clinics and labs -			
Total clinics and labs   8,162,808   1,175,127   6,987,681     Other sales and services -   Departmental sales and services   454,607   124,768   329,839     Total other sales and services   454,607   124,768   329,839     Total other sales and services of educational departments   8,617,415   1,299,895   7,317,520     Auxiliary enterprise revenues   11,972,868   -   11,972,868     Other sources   Administrative allowance   153,273   -   153,273     Auxiliary enterprise revenue   2,254,460   408,834   1,845,626     Library services   19,646   1,228   18,418     Non-operating sales and services   1,675,373   -   1,675,373     Patent revenue   933,155   26,381   906,774     Recovery of indirect costs   47,241,930   -   47,241,930     Rental income   780   780   -     Total sales   1,477   1,477   -	Faculty practice clinics	3,068,146	-	3,068,146
Other sales and services -   -     Departmental sales and services   454,607   124,768   329,839     Total other sales and services   454,607   124,768   329,839     Total other sales and services   454,607   124,768   329,839     Total other sales and services of educational departments   8,617,415   1,299,895   7,317,520     Auxiliary enterprise revenues   11,972,868   -   11,972,868     Other sources   Administrative allowance   153,273   -   153,273     Interest on investments   8,943,119   -   8,943,119     Lease revenue   2,254,460   408,834   1,845,626     Library services   480   480   -     Miscellaneous   19,666   1,228   18,418     Non-operating sales and services   1,675,373   -   1,675,373     Patent revenue   933,155   26,381   906,774     Recovery of indirect costs   47,241,930   -   47,241,930     Replacement I.D.card fees   1,477   1,477   -     Trans	Student-resident clinics	5,094,662	1,175,127	3,919,535
Other sales and services -   -     Departmental sales and services   454,607   124,768   329,839     Total other sales and services   454,607   124,768   329,839     Total other sales and services   454,607   124,768   329,839     Total other sales and services of educational departments   8,617,415   1,299,895   7,317,520     Auxiliary enterprise revenues   11,972,868   -   11,972,868     Other sources   Administrative allowance   153,273   -   153,273     Interest on investments   8,943,119   -   8,943,119     Lease revenue   2,254,460   408,834   1,845,626     Library services   480   480   -     Miscellaneous   19,666   1,228   18,418     Non-operating sales and services   1,675,373   -   1,675,373     Patent revenue   933,155   26,381   906,774     Recovery of indirect costs   47,241,930   -   47,241,930     Replacement I.D.card fees   1,477   1,477   -     Trans				
Departmental sales and services   454,607   124,768   329,839     Total other sales and services   454,607   124,768   329,839     Total other sales and services of educational departments   8,617,415   1,299,895   7,317,520     Auxiliary enterprise revenues   11,972,868   -   11,972,868     Other sources Administrative allowance   153,273   -   153,273     Interest on investments   8,943,119   -   8,943,119     Lease revenue   2,254,460   408,834   1,845,626     Library services   19,646   1,228   18,418     Non-operating sales and services   1,675,373   -   1,675,373     Patent revenue   933,155   26,381   906,774     Recovery of indirect costs   47,241,930   -   47,241,930     Rental income   780   780   -     Rental income   1,477   1,477   -     Replacement I.D.card fees   1,477   1,477   -	Total clinics and labs	8,162,808	1,175,127	6,987,681
Departmental sales and services   454,607   124,768   329,839     Total other sales and services   454,607   124,768   329,839     Total other sales and services of educational departments   8,617,415   1,299,895   7,317,520     Auxiliary enterprise revenues   11,972,868   -   11,972,868     Other sources Administrative allowance   153,273   -   153,273     Interest on investments   8,943,119   -   8,943,119     Lease revenue   2,254,460   408,834   1,845,626     Library services   19,646   1,228   18,418     Non-operating sales and services   1,675,373   -   1,675,373     Patent revenue   933,155   26,381   906,774     Recovery of indirect costs   47,241,930   -   47,241,930     Rental income   780   780   -     Rental income   1,477   1,477   -     Replacement I.D.card fees   1,477   1,477   -				
Total other sales and services   454,607   124,768   329,839     Total sales and services of educational departments   8,617,415   1,299,895   7,317,520     Auxiliary enterprise revenues   11,972,868   -   11,972,868     Other sources   -   11,972,868   -   11,972,868     Other sources   -   -   153,273   -   153,273     Interest on investments   8,943,119   -   8,943,119     Lease revenue   2,254,460   408,834   1,845,626     Library services   480   480   -     Miscellaneous   19,646   1,228   18,418     Non-operating sales and services   1,675,373   -   1,675,373     Patent revenue   933,155   26,381   906,774     Recovery of indirect costs   47,241,930   -   47,241,930     Rental income   780   780   -   7,241,930     Replacement I.D.card fees   1,477   1,477   -   178,700	Other sales and services -			
Total sales and services of educational departments   8,617,415   1,299,895   7,317,520     Auxiliary enterprise revenues   11,972,868   -   11,972,868     Other sources Administrative allowance   153,273   -   153,273     Interest on investments   8,943,119   -   8,943,119     Lease revenue   2,254,460   408,834   1,845,626     Library services   480   480   -     Miscellaneous   19,646   1,228   18,418     Non-operating sales and services   1,675,373   -   1,675,373     Patent revenue   933,155   26,381   906,774     Recovery of indirect costs   47,241,930   -   47,241,930     Rental income   780   780   -     Replacement I.D.card fees   1,477   1,477   -     Transfers   178,700   -   178,700	Departmental sales and services	454,607	124,768	329,839
Total sales and services of educational departments   8,617,415   1,299,895   7,317,520     Auxiliary enterprise revenues   11,972,868   -   11,972,868     Other sources Administrative allowance   153,273   -   153,273     Interest on investments   8,943,119   -   8,943,119     Lease revenue   2,254,460   408,834   1,845,626     Library services   480   480   -     Miscellaneous   19,646   1,228   18,418     Non-operating sales and services   1,675,373   -   1,675,373     Patent revenue   933,155   26,381   906,774     Recovery of indirect costs   47,241,930   -   47,241,930     Rental income   780   780   -     Replacement I.D.card fees   1,477   1,477   -     Transfers   178,700   -   178,700				
departments   8,617,415   1,299,895   7,317,520     Auxiliary enterprise revenues   11,972,868   -   11,972,868     Other sources   11,972,868   -   11,972,868     Administrative allowance   153,273   -   153,273     Interest on investments   8,943,119   -   8,943,119     Lease revenue   2,254,460   408,834   1,845,626     Library services   480   480   -     Miscellaneous   19,646   1,228   18,418     Non-operating sales and services   1,675,373   -   1,675,373     Patent revenue   933,155   26,381   906,774     Recovery of indirect costs   47,241,930   -   47,241,930     Rental income   780   780   -     Replacement I.D.card fees   1,477   1,477   -     Transfers   178,700   -   178,700	Total other sales and services	454,607	124,768	329,839
departments   8,617,415   1,299,895   7,317,520     Auxiliary enterprise revenues   11,972,868   -   11,972,868     Other sources   11,972,868   -   11,972,868     Administrative allowance   153,273   -   153,273     Interest on investments   8,943,119   -   8,943,119     Lease revenue   2,254,460   408,834   1,845,626     Library services   480   480   -     Miscellaneous   19,646   1,228   18,418     Non-operating sales and services   1,675,373   -   1,675,373     Patent revenue   933,155   26,381   906,774     Recovery of indirect costs   47,241,930   -   47,241,930     Rental income   780   780   -     Replacement I.D.card fees   1,477   1,477   -     Transfers   178,700   -   178,700				
Auxiliary enterprise revenues 11,972,868 - 11,972,868   Other sources - - 153,273 - 153,273   Interest on investments 8,943,119 - 8,943,119   Lease revenue 2,254,460 408,834 1,845,626   Library services 480 480 -   Miscellaneous 19,646 1,228 18,418   Non-operating sales and services 1,675,373 - 1,675,373   Patent revenue 933,155 26,381 906,774   Recovery of indirect costs 47,241,930 - 47,241,930   Rental income 780 780 -   Replacement I.D.card fees 1,477 1,477 -   178,700 - 178,700 - 178,700	Total sales and services of educational			
Other sources     Administrative allowance   153,273   -   153,273     Interest on investments   8,943,119   -   8,943,119     Lease revenue   2,254,460   408,834   1,845,626     Library services   480   480   -     Miscellaneous   19,646   1,228   18,418     Non-operating sales and services   1,675,373   -   1,675,373     Patent revenue   933,155   26,381   906,774     Recovery of indirect costs   47,241,930   -   47,241,930     Rental income   780   780   -     Replacement I.D.card fees   1,477   1,477   -     178,700   -   178,700   -   178,700	departments	8,617,415	1,299,895	7,317,520
Other sources     Administrative allowance   153,273   -   153,273     Interest on investments   8,943,119   -   8,943,119     Lease revenue   2,254,460   408,834   1,845,626     Library services   480   480   -     Miscellaneous   19,646   1,228   18,418     Non-operating sales and services   1,675,373   -   1,675,373     Patent revenue   933,155   26,381   906,774     Recovery of indirect costs   47,241,930   -   47,241,930     Rental income   780   780   -     Replacement I.D.card fees   1,477   1,477   -     178,700   -   178,700   -   178,700				
Other sources     Administrative allowance   153,273   -   153,273     Interest on investments   8,943,119   -   8,943,119     Lease revenue   2,254,460   408,834   1,845,626     Library services   480   480   -     Miscellaneous   19,646   1,228   18,418     Non-operating sales and services   1,675,373   -   1,675,373     Patent revenue   933,155   26,381   906,774     Recovery of indirect costs   47,241,930   -   47,241,930     Rental income   780   780   -     Replacement I.D.card fees   1,477   1,477   -     178,700   -   178,700   -   178,700				
Administrative allowance 153,273 - 153,273   Interest on investments 8,943,119 - 8,943,119   Lease revenue 2,254,460 408,834 1,845,626   Library services 480 480 -   Miscellaneous 19,646 1,228 18,418   Non-operating sales and services 1,675,373 - 1,675,373   Patent revenue 933,155 26,381 906,774   Recovery of indirect costs 47,241,930 - 47,241,930   Rental income 780 780 -   Replacement I.D.card fees 1,477 1,477 -   Transfers 178,700 - 178,700	Auxiliary enterprise revenues	11,972,868		11,972,868
Administrative allowance 153,273 - 153,273   Interest on investments 8,943,119 - 8,943,119   Lease revenue 2,254,460 408,834 1,845,626   Library services 480 480 -   Miscellaneous 19,646 1,228 18,418   Non-operating sales and services 1,675,373 - 1,675,373   Patent revenue 933,155 26,381 906,774   Recovery of indirect costs 47,241,930 - 47,241,930   Rental income 780 780 -   Replacement I.D.card fees 1,477 1,477 -   Transfers 178,700 - 178,700				
Interest on investments   8,943,119   -   8,943,119     Lease revenue   2,254,460   408,834   1,845,626     Library services   480   480   -     Miscellaneous   19,646   1,228   18,418     Non-operating sales and services   1,675,373   -   1,675,373     Patent revenue   933,155   26,381   906,774     Recovery of indirect costs   47,241,930   -   47,241,930     Rental income   780   780   -     Replacement I.D.card fees   1,477   1,477   -     Transfers   178,700   -   178,700				
Lease revenue   2,254,460   408,834   1,845,626     Library services   480   480   -     Miscellaneous   19,646   1,228   18,418     Non-operating sales and services   1,675,373   -   1,675,373     Patent revenue   933,155   26,381   906,774     Recovery of indirect costs   47,241,930   -   47,241,930     Rental income   780   780   -     Replacement I.D.card fees   1,477   1,477   -     Transfers   178,700   -   178,700	Administrative allowance	153,273	-	153,273
Library services   480   480   -     Miscellaneous   19,646   1,228   18,418     Non-operating sales and services   1,675,373   -   1,675,373     Patent revenue   933,155   26,381   906,774     Recovery of indirect costs   47,241,930   -   47,241,930     Rental income   780   780   -     Replacement I.D.card fees   1,477   1,477   -     Transfers   178,700   -   178,700	Interest on investments	8,943,119	_	8,943,119
Miscellaneous   19,646   1,228   18,418     Non-operating sales and services   1,675,373   -   1,675,373     Patent revenue   933,155   26,381   906,774     Recovery of indirect costs   47,241,930   -   47,241,930     Rental income   780   780   -     Replacement I.D.card fees   1,477   1,477   -     Transfers   178,700   -   178,700	Lease revenue	2,254,460	408,834	1,845,626
Non-operating sales and services   1,675,373   -   1,675,373     Patent revenue   933,155   26,381   906,774     Recovery of indirect costs   47,241,930   -   47,241,930     Rental income   780   780   -     Replacement I.D.card fees   1,477   1,477   -     Transfers   178,700   -   178,700	Library services	480	480	-
Patent revenue   933,155   26,381   906,774     Recovery of indirect costs   47,241,930   -   47,241,930     Rental income   780   780   -     Replacement I.D.card fees   1,477   1,477   -     Transfers   178,700   -   178,700	Miscellaneous	19,646	1,228	18,418
Recovery of indirect costs   47,241,930   -   47,241,930     Rental income   780   780   -     Replacement I.D.card fees   1,477   1,477   -     Transfers   178,700   -   178,700	Non-operating sales and services	1,675,373		1,675,373
Rental income   780   780   -     Replacement I.D.card fees   1,477   1,477   -     Transfers   178,700   -   178,700	Patent revenue	933,155	26,381	906,774
Replacement I.D.card fees   1,477   1,477   -     Transfers   178,700   -   178,700	Recovery of indirect costs	47,241,930		47,241,930
Transfers 178,700 - 178,700	Rental income	780	780	-
	Replacement I.D.card fees	1,477	1,477	-
Travel rebates 416,658 118,131 298,527	Transfers	178,700	-	178,700
	Travel rebates	416,658	118,131	298,527

Total other sources	61,819,051	557,311	61,261,740
Total revenue	942,263,082	161,455,269	780,807,813
LSU Healthcare Network -			
Private gifts, grants and contracts	158,441,802		158,441,802
Sales and services of educational departments	-	-	-
Investment Income	6,004,989		6,004,989
Other Income	85,985		85,985
Total revenue LSU Healthcare Network	164,532,776	-	164,532,776
Total LSU Health Sciences Center	\$ 1,106,795,858	\$ 161,455,269	\$ 945,340,589