

LSU HEALTH SCIENCES CENTER

ANALYSIS C-2B

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2020

ANALYSIS C-2B

LSUHSC New Orleans	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Costs Recovered
<b>New Orleans campus -</b>								
Educational and General:								
Instruction --								
Allied health -								
Cardiopulmonary science	-	-	-	15,000	15,000	-	15,000	-
Clinical laboratory sciences	-	-	67,190	1,503	68,693	48,760	19,933	-
Communication disorders	-	-	76	27,620	27,696	-	27,696	-
Human development center	40,083	55,379	2,272	327,594	425,328	376,688	44,538	4,102
Occupational therapy	-	-	-	29,057	29,057	29,057	-	-
Physical therapy	26,447	-	-	34,897	61,344	59,587	1,757	-
Rehabilitation counseling	-	5,831	-	-	5,831	5,399	-	432
<b>Total allied health</b>	<b>66,530</b>	<b>61,210</b>	<b>69,538</b>	<b>435,671</b>	<b>632,949</b>	<b>519,491</b>	<b>108,924</b>	<b>4,534</b>
Basic health sciences -								
Anatomy	-	-	139,537	30,815	170,352	40,511	129,841	-
Biochemistry	-	-	21,734	4,173	25,907	-	25,907	-
Genetics	-	8,980	597,763	45,192	651,935	237,316	410,309	4,310
Microbiology and immunology	-	-	3,247	69,874	73,121	37,136	35,985	-
Pharmacology	27,798	-	27,134	59,043	113,975	49,700	64,275	-
Physiology	-	97,003	17,633	35,598	150,234	46,367	100,838	3,029
<b>Total basic health sciences</b>	<b>27,798</b>	<b>105,983</b>	<b>807,048</b>	<b>244,695</b>	<b>1,185,524</b>	<b>411,030</b>	<b>767,155</b>	<b>7,339</b>
Dentistry -								
Oral and craniofacial biology	-	-	-	500,859	500,859	500,484	375	-
Comprehensive Dental	-	121,060	315,734	613,633	1,050,427	1,026,320	4,565	19,542
Dental diagnostic labs	-	-	-	27,586	27,586	27,586	-	-
Dental hygiene	-	50,851	1,853	201,298	254,002	62,599	191,403	-
Endodontics	-	-	262,021	12,531	274,552	261,191	13,361	-
General dentistry	-	-	-	210,538	210,538	38,133	172,405	-
Laboratory technology	-	-	-	637	637	-	637	-
Oral diagnosis and radiology	-	-	-	26,618	26,618	26,618	-	-
Oral pathology	-	-	7,597	-	7,597	-	7,597	-
Oral surgery	-	173,858	2,281,557	1,569	2,456,984	1,868,889	569,103	18,992
Orthodontics	-	-	55,770	278,186	333,956	265,890	68,066	-
Pediatric dentistry	-	-	383	326,200	326,583	300,301	26,282	-
Periodontics	-	-	250,594	405,036	655,630	344,418	311,212	-
Prosthodontics	-	-	-	580,141	580,141	457,284	122,857	-
Student clinics	-	-	-	1,216,934	1,216,934	451,709	765,225	-
Multidisciplinary	37,366	-	26,210	60,630	124,206	37,108	87,098	-
Dental dean	-	-	1,550	-	1,550	-	1,550	-
Center for Oral and Cranial	-	-	36,933	-	36,933	23,966	12,967	-
<b>Total dentistry</b>	<b>37,366</b>	<b>345,769</b>	<b>3,240,202</b>	<b>4,462,396</b>	<b>8,085,733</b>	<b>5,692,496</b>	<b>2,354,703</b>	<b>38,534</b>
Medicine -								
Anesthesiology	9,380	413,489	2,602,836	-	3,025,705	2,963,728	19,295	42,682
Cardiovascular Ctr Excellence	-	-	1	-	1	-	1	-
Dermatology	11,099	388,067	709,039	-	1,108,205	1,081,629	21,457	5,119
Emergency medicine	-	-	621,284	-	621,284	605,877	3,957	11,450
Family medicine	2,755	65,881	5,216,494	582	5,285,712	4,913,714	26,712	345,286
LSUHSC Unit-Earl K	-	21,659	7,871,101	17,407	7,910,167	7,299,633	290,312	320,222
LSUHSC Unit-University medical center	-	-	3,696,010	2,154	3,698,164	3,416,233	6,539	275,392
Medicine	204,641	811,829	16,770,120	25,006	17,811,596	16,823,379	527,188	461,029
Neurology	9,299	220,187	1,354,413	-	1,583,899	1,520,868	35,176	27,855
Neurosurgery	8,973	-	1,428,500	-	1,437,473	1,239,728	118,347	79,398
Obstetrics and gynecology	-	-	5,951,309	-	5,951,309	4,774,497	506,639	670,173
Ophthalmology	-	355,148	1,991,893	-	2,347,041	2,182,927	101,809	62,305
Orthopedics	-	4,931	2,389,647	-	2,394,578	2,190,018	108,641	95,919
Otorhinolaryngology	-	-	1,363,661	-	1,363,661	1,241,098	36,379	86,184
Pathology	23,985	16,133	953,259	-	993,377	839,033	120,713	33,631
Pediatrics	9,394	-	4,645,415	186	4,654,995	4,548,628	62,395	43,972
Psychiatry	475,334	-	3,439,712	-	3,915,046	3,691,560	166,583	56,903
Radiology	18,579	226,866	1,387,356	-	1,632,801	1,418,751	213,859	191

Surgery	35,644	276,320	6,527,207	-	6,839,171	6,267,505	307,640	264,026
Urology	-	-	800,255	-	800,255	709,896	31,182	59,177
Cancer center	425	0	38,654	-	39,079	30,779	8,300	0
Molecular biology and genetics center	-	-	-	51,146	51,146	20,939	30,207	-
Neuroscience center	-	-	20,192	146,521	166,713	4,493	162,220	-
Multidisciplinary	358,801	341,585	6,301,116	225,988	7,227,490	3,541,210	3,677,694	8,586
Medical dean	-	-	27	-	27	-	-	27
<b>Total medicine</b>	<b>1,168,309</b>	<b>3,142,095</b>	<b>76,079,501</b>	<b>468,990</b>	<b>80,858,895</b>	<b>71,326,123</b>	<b>6,583,245</b>	<b>2,949,527</b>
<b>Nursing -</b>								
Adult nursing	-	-	14,058	-	14,058	-	14,058	-
Mental health and community nursing	-	-	2,590	-	2,590	-	2,590	-
Multidisciplinary	1	565,286	15,983	-	581,270	261,944	247,225	72,101
<b>Total nursing</b>	<b>1</b>	<b>565,286</b>	<b>32,631</b>	<b>-</b>	<b>597,918</b>	<b>261,944</b>	<b>263,873</b>	<b>72,101</b>
<b>Public Health -</b>								
Public health department	23,486	-	73,946	649,419	746,851	658,430	88,421	-
Public health dean	50,116	135,809	223,913	53,130	462,968	277,500	169,774	15,694
<b>Total public health</b>	<b>73,602</b>	<b>135,809</b>	<b>297,859</b>	<b>702,549</b>	<b>1,209,819</b>	<b>935,930</b>	<b>258,195</b>	<b>15,694</b>
<b>Total instruction</b>	<b>1,373,606</b>	<b>4,356,152</b>	<b>80,526,779</b>	<b>6,314,301</b>	<b>92,570,838</b>	<b>79,147,014</b>	<b>10,336,095</b>	<b>3,087,729</b>
<b>Research --</b>								
<b>Allied health -</b>								
Communication disorders	-	-	-	1,832	1,832	128	1,704	-
Physical therapy	-	450,017	160,605	-	610,622	291,778	189,602	129,242
<b>Total allied health</b>	<b>-</b>	<b>450,017</b>	<b>160,605</b>	<b>1,832</b>	<b>612,454</b>	<b>291,906</b>	<b>191,306</b>	<b>129,242</b>
<b>Basic health sciences -</b>								
Anatomy	-	1,396,507	131,811	11,385	1,539,703	689,936	559,569	290,198
Biochemistry	27,958	36,492	151,177	1,411	217,038	113,511	78,433	25,094
Genetics	13,495	755,984	1,101,781	-	1,871,260	971,877	371,067	528,316
Microbiology and immunology	18,017	1,133,038	942,934	69,524	2,163,513	1,076,686	485,604	601,223
Pharmacology	7,052	1,995,124	581,557	144,160	2,727,893	1,152,461	844,226	731,206
Physiology	5,393	5,357,646	322,404	32,247	5,717,690	2,663,299	1,637,036	1,417,355
Multidisciplinary	924,985	-	1,107,314	179,539	2,211,838	1,802,242	144,480	265,116
<b>Total basic health sciences</b>	<b>996,900</b>	<b>10,674,791</b>	<b>4,338,978</b>	<b>438,266</b>	<b>16,448,935</b>	<b>8,470,012</b>	<b>4,120,415</b>	<b>3,858,508</b>
<b>Dentistry -</b>								
Oral and craniofacial biology	-	-	39,242	-	39,242	23,700	2,999	12,543
Comprehensive Dental	-	815,354	-	-	815,354	473,963	87,239	254,152
Endodontics	-	-	8,793	-	8,793	-	8,793	-
Pediatric dentistry	-	-	8,728	-	8,728	1,641	5,447	1,640
Periodontics	-	-	2,500	-	2,500	-	2,500	-
Prosthodontics	-	(0)	39,094	-	39,094	29,289	11,456	(1,651)
Center for Oral and Cranial	-	68,515	4,841	-	73,356	39,596	15,648	18,112
<b>Total dentistry</b>	<b>-</b>	<b>883,869</b>	<b>103,198</b>	<b>-</b>	<b>987,067</b>	<b>568,189</b>	<b>134,082</b>	<b>284,796</b>
<b>Medicine -</b>								
Cardiovascular Ctr Excellence	-	1,007,094	817,115	10,770	1,834,979	990,249	413,808	430,922
LSUHSC Unit-Earl K	-	-	164,260	-	164,260	145,306	5,218	13,736
Medicine	9,653	(54,459)	2,247,187	237,172	2,439,553	1,718,655	463,684	257,214
Neurology	-	-	11,565	-	11,565	(1,800)	6,794	6,571
Neurosurgery	-	-	18,750	-	18,750	5,000	10,500	3,250
Ophthalmology	-	46,516	368,377	-	414,893	298,287	59,190	57,416
Orthopedics	-	-	99,564	-	99,564	41,635	36,851	21,078
Otorhinolaryngology	6,396	-	-	-	6,396	-	6,396	-
Pathology	-	-	116,042	-	116,042	70,294	9,951	35,797
Pediatrics	-	-	19,414	-	19,414	12,906	3,771	2,737
Psychiatry	-	541,086	110,694	-	651,780	419,584	46,729	185,467
Surgery	62,565	-	392,522	(30,000)	425,087	153,974	246,438	24,675
Urology	-	-	26,760	-	26,760	17,500	9,260	-
Cancer center	-	7,210,744	2,533,810	(42)	9,744,512	4,549,987	3,112,178	2,082,347
Neuroscience center	9,983	3,458,115	517,549	79,933	4,065,580	1,989,024	937,671	1,138,885
<b>Total medicine</b>	<b>88,597</b>	<b>12,209,096</b>	<b>7,443,609</b>	<b>297,833</b>	<b>20,039,135</b>	<b>10,410,601</b>	<b>5,368,439</b>	<b>4,260,095</b>
<b>Nursing -</b>								
Adult nursing	2,652	-	-	-	2,652	-	2,707	(55)
Multidisciplinary	(51)	-	21,361	-	21,310	7,267	7,472	6,571
Nursing dean	-	-	4,325	-	4,325	-	4,325	-
<b>Total nursing</b>	<b>2,601</b>	<b>-</b>	<b>25,686</b>	<b>-</b>	<b>28,287</b>	<b>7,267</b>	<b>14,504</b>	<b>6,516</b>

Public Health -								
Public health department	-	-	6,842	-	6,842	4,686	-	2,156
Public health dean	24,498	2,800,537	787,337	-	3,612,372	2,015,524	657,297	939,551
<b>Total public health</b>	<b>24,498</b>	<b>2,800,537</b>	<b>794,179</b>	<b>-</b>	<b>3,619,214</b>	<b>2,020,210</b>	<b>657,297</b>	<b>941,707</b>
<b>Total research</b>	<b>1,112,596</b>	<b>27,018,310</b>	<b>12,866,255</b>	<b>737,931</b>	<b>41,735,092</b>	<b>21,768,185</b>	<b>10,486,043</b>	<b>9,480,864</b>
Public Service --								
Allied health -								
Cardiopulmonary science	-	-	-	355	355	-	355	-
Clinical laboratory sciences	-	-	-	58,348	58,348	50,497	7,851	-
Communication disorders	-	-	27,408	162,329	189,737	118,442	71,295	-
Human development center	662,567	4,373,212	36,132	154,482	5,226,393	2,063,137	2,705,160	458,096
Occupational therapy	-	-	-	7,682	7,682	539	7,143	-
Physical therapy	-	-	-	18,681	18,681	15,378	3,303	-
Physicians assistant program	-	-	-	58,335	58,335	49,548	8,787	-
Rehabilitation counseling	-	-	-	213,792	213,792	179,130	34,662	-
Multidisciplinary	-	-	-	4,778	4,778	-	4,778	-
<b>Total allied health</b>	<b>662,567</b>	<b>4,373,212</b>	<b>63,540</b>	<b>678,782</b>	<b>5,778,101</b>	<b>2,476,671</b>	<b>2,843,334</b>	<b>458,096</b>
Basic health sciences -								
Anatomy	43,389	-	1,139,997	-	1,183,386	661,778	297,219	224,389
Biochemistry	-	-	2,452,557	-	2,452,557	1,605,339	-	847,218
Genetics	-	-	2,617,493	-	2,617,493	2,116,163	219,891	281,439
Microbiology and immunology	-	-	1,494,395	-	1,494,395	1,016,199	1,903	476,293
Pharmacology	-	-	2,301,910	507	2,302,417	1,807,415	-	495,002
Physiology	(904)	-	2,148,337	-	2,147,433	1,599,809	-	547,624
<b>Total basic health sciences</b>	<b>42,485</b>	<b>-</b>	<b>12,154,689</b>	<b>507</b>	<b>12,197,681</b>	<b>8,806,703</b>	<b>519,013</b>	<b>2,871,965</b>
Dentistry -								
Comprehensive Dental	-	-	734,597	-	734,597	639,704	12,282	82,611
General dentistry	-	-	-	179,178	179,178	144,467	34,711	-
Oral diagnosis and radiology	-	188,982	-	-	188,982	-	188,982	-
Oral surgery	-	-	3,000,348	-	3,000,348	2,612,323	17,803	370,222
Pediatric dentistry	-	-	57,772	307,918	365,690	323,808	41,882	-
Prosthodontics	-	-	-	(516)	(516)	-	(516)	-
Student clinics	-	-	-	60,286	60,286	-	60,286	-
Multidisciplinary	405,622	-	-	-	405,622	373,411	2,136	30,075
Dental dean	(28,418)	-	368,139	11,469	351,190	283,830	32,786	34,574
Dental faculty group practice	-	-	403,198	1,255,223	1,658,421	1,400,784	257,637	-
<b>Total dentistry</b>	<b>377,204</b>	<b>188,982</b>	<b>4,564,054</b>	<b>1,813,558</b>	<b>6,943,798</b>	<b>5,778,327</b>	<b>647,989</b>	<b>517,482</b>
Medicine -								
Anesthesiology	-	-	7,746,759	-	7,746,759	6,987,428	241,993	517,338
Cardiovascular Ctr Excellence	-	-	930,426	95,296	1,025,722	475,659	257,441	292,622
Dermatology	13,816	-	1,015,643	-	1,029,459	677,480	228,069	123,910
Family medicine	64,897	-	3,552,184	-	3,617,081	3,355,062	134,406	127,613
LSUHSC Unit-Earl K	217,633	-	22,113,855	1,238	22,332,726	14,232,984	5,840,217	2,259,525
LSUHSC Unit-University medical center	16,584	-	9,571,130	-	9,587,714	7,495,810	888,213	1,203,691
Medicine	668,734	-	31,944,952	72,763	32,686,449	25,070,764	4,891,285	2,724,400
Neurology	22,048	-	4,584,869	-	4,606,917	4,203,365	123,253	280,299
Neurosurgery	-	-	5,183,929	31,236	5,215,165	4,859,087	67,863	288,215
Obstetrics and gynecology	12,530	-	7,622,473	4,056	7,639,059	6,741,198	370,819	527,042
Ophthalmology	9,481	-	3,517,160	3,832	3,530,473	2,854,295	408,935	267,243
Orthopedics	15,210	-	8,613,405	852	8,629,467	7,234,612	833,141	561,714
Otorhinolaryngology	-	-	11,604,845	100,023	11,704,868	9,573,584	688,414	1,442,870
Pathology	485,072	-	4,135,803	18,695	4,639,570	3,466,733	548,255	624,582
Pediatrics	232,426	-	26,017,775	-	26,250,201	25,255,655	707,228	287,318
Psychiatry	4,714,680	-	9,208,509	241,175	14,164,364	12,384,669	442,258	1,337,437
Radiology	970,479	-	11,163,852	-	12,134,331	10,344,332	406,862	1,383,137
Surgery	42,086	-	23,296,780	5,615	23,344,481	19,725,529	2,011,315	1,607,637
Urology	5,298	-	4,619,607	6,838	4,631,743	4,403,299	45,966	182,478
Cancer center	-	-	3,376,175	-	3,376,175	2,168,221	808,675	399,279
Neuroscience center	-	-	4,282,478	-	4,282,478	2,165,149	772,323	1,345,006
Multidisciplinary	-	-	74,653,865	-	74,653,865	183,049	74,468,875	1,941
Center for Healthcare Value and Equity .	2,883,442	-	-	-	2,883,442	1,396,966	1,154,075	332,401
Medical animal care services	12,000	-	-	-	12,000	12,000	-	-
Medical dean	-	-	322,437	22,232	344,669	322,367	22,232	70
<b>Total medicine</b>	<b>10,386,416</b>	<b>-</b>	<b>279,078,911</b>	<b>603,851</b>	<b>290,069,178</b>	<b>175,589,297</b>	<b>96,362,113</b>	<b>18,117,768</b>
Nursing -								
Multidisciplinary	217,569	-	64,045	26,317	307,931	112,669	195,262	-
Nursing dean	-	-	-	71,137	71,137	45,104	26,033	-

Total nursing	217,569	-	64,045	97,454	379,068	157,773	221,295	-
Public Health -								
Public health department	187,127	-	1,486,670	17,186	1,690,983	1,164,481	19,371	507,131
Public health dean	3,689,009	3,082,361	1,292,580	760	8,064,710	5,063,161	2,099,551	901,998
Total public health	3,876,136	3,082,361	2,779,250	17,946	9,755,693	6,227,642	2,118,922	1,409,129
Library Administration	-	-	904	-	904	-	809	95
Total public service	15,562,377	7,644,555	298,705,393	3,212,098	325,124,423	199,036,413	102,713,475	23,374,535
Academic Support --								
Academic administration and personnel development -								
Allied health	-	-	2,642	403,718	406,360	347,719	58,641	-
Dentistry	-	-	48,852	621,724	670,576	417,098	253,478	-
Graduate school	-	-	1,519	81,355	82,874	66,479	16,395	-
Medicine	-	-	2,051,076	(50,409)	2,000,667	603,730	1,396,937	-
Nursing	-	-	-	205,450	205,450	185,802	19,648	-
Total academic administration and personnel development	-	-	2,104,089	1,261,838	3,365,927	1,620,828	1,745,099	-
Animal laboratories	-	-	-	535,383	535,383	560,581	(25,198)	-
Oral Surgery	-	-	501,398	-	501,398	438,543	62,855	-
Faculty group practice operations-medical	-	-	2,438,302	-	2,438,302	2,337,887	100,415	-
Library services	-	-	11,474	485,546	497,020	159,260	337,760	-
Total academic support	-	-	5,055,263	2,282,767	7,338,030	5,117,099	2,220,931	-
Student Services --								
School supported services -								
Student services-allied health	-	-	-	106,890	106,890	-	106,890	-
Student services-dentistry	-	-	-	280,805	280,805	355	280,450	-
Student services-graduate	-	-	-	22,587	22,587	-	22,587	-
Student services-medicine	-	-	691,611	595,157	1,286,768	411,404	875,364	-
Student services-nursing	-	-	-	162,911	162,911	-	162,911	-
Student services-public health	-	-	-	16,145	16,145	-	16,145	-
Total supported services	-	-	691,611	1,184,495	1,876,106	411,759	1,464,347	-
Student health service	-	-	-	398,478	398,478	328,244	70,234	-
Total student services	-	-	691,611	1,582,973	2,274,584	740,003	1,534,581	-
Institutional Support --								
Executive management -								
Chancellor	-	-	154,687,643	393,322	155,080,965	564,801	104,626,659	49,889,505
Vice-chancellor for academic affairs	-	-	57,571	2,125,427	2,182,998	1,995,306	186,219	1,473
Vice-chancellor for administration and finance	1,167	-	-	649,715	650,882	619,154	30,561	1,167
Vice-chancellor for clinical affairs	-	-	-	291,321	291,321	291,216	105	-
Vice-chancellor for community relations	-	-	-	1,324	1,324	-	1,324	-
Vice-chancellor for institutional services	232	-	-	2,391,429	2,391,661	2,267,429	124,232	-
Total executive management	1,399	-	154,745,214	5,852,538	160,599,151	5,737,906	104,969,100	49,892,145
Fiscal operations -								
Accounting services	1,991	-	-	1,940,147	1,942,138	1,784,582	157,556	-
ClinCard Service Center	-	-	-	30,455	30,455	-	30,455	-
HSC Activities	136,482	-	-	-	136,482	-	136,482	-
Sponsored projects administration	-	-	-	525,266	525,266	461,821	63,445	-
Total fiscal operations	138,473	-	-	2,495,868	2,634,341	2,246,403	387,938	-
General administrative services -								
Administrative support services	1,044	-	-	32,077,835	32,078,879	312,276	31,765,557	1,046
Alumni affairs-dentistry	-	-	123	-	123	123	-	-
Alumni affairs-medicine	-	-	304,085	50	304,135	302,395	1,740	-
Fitness facility	-	-	-	332,084	332,084	201,351	130,733	-
Human resource management	-	-	-	1,374,104	1,374,104	1,305,814	68,290	-
Information technology	-	1,460	241,048	2,259,674	2,502,182	1,349,611	1,152,474	97
Legal services	-	-	-	254,478	254,478	18,702	235,776	-
Peoplesoft administrative support	-	-	-	2,174,079	2,174,079	-	2,174,079	-
Technology transfer	-	-	-	307,065	307,065	-	307,065	-

Telecommunications	-	-	-	(95,865)	(95,865)	1,917	(97,782)	-
Total general administrative services	1,044	1,460	545,256	38,683,504	39,231,264	3,492,189	35,737,932	1,143
Logistical services -								
Campus police	-	-	-	209,292	209,292	157,839	51,453	-
Campus safety	-	-	-	531,902	531,902	323,586	208,316	-
Purchasing	-	-	-	786,864	786,864	776,148	10,716	-
Total logistical services	-	-	-	1,528,058	1,528,058	1,257,573	270,485	-
Total institutional support	140,916	1,460	155,290,470	48,559,968	203,992,814	12,734,071	141,365,455	49,893,288
Operation and Maintenance of Plant --								
General operations -								
Administration	-	-	-	2,082,841	2,082,841	828,863	1,253,978	-
Buildings and operations	-	-	-	265,178	265,178	-	265,178	-
Grounds	-	-	-	340,759	340,759	340,035	724	-
Leases	-	-	19,358	-	19,358	-	19,358	-
Utilities-central	-	-	-	2,201,730	2,201,730	-	2,201,730	-
Total general operations	-	-	19,358	4,890,508	4,909,866	1,168,898	3,740,968	-
Total operation and maintenance of plant	-	-	19,358	4,890,508	4,909,866	1,168,898	3,740,968	-
Scholarships and Fellowships --								
Scholarships	-	2,101,123	803	2,664	2,104,590	12,246	2,092,344	-
Fellowships	-	1,281,659	145,854	338	1,427,851	436,817	1,012,777	(21,743)
Awards	-	-	-	365	365	-	365	-
Total scholarships and fellowships	-	3,382,782	146,657	3,367	3,532,806	449,063	3,105,486	(21,743)
Total educational and general expenditures	18,189,495	42,403,259	553,301,786	67,583,913	681,478,453	320,160,746	275,503,034	85,814,673
Transfers--								
Mandatory transfers for --								
Capital Improvements	-	-	-	175,225	175,225	-	175,225	-
Total mandatory transfers	-	-	-	175,225	175,225	-	175,225	-
Nonmandatory transfers for --								
Capital improvements	97,532	-	2,016,820	5,481,925	7,596,277	-	7,596,277	-
Total nonmandatory transfers	97,532	-	2,016,820	5,481,925	7,596,277	-	7,596,277	-
Auxiliary Enterprises--								
Expenditures	-	-	-	14,203,959	14,203,959	2,894,139	11,309,820	-
Mandatory transfers for principal and interest	-	-	-	740,389	740,389	-	740,389	-
Total auxiliary enterprises	-	-	-	14,944,348	14,944,348	2,894,139	12,050,209	-
Total educational and general expenditures and transfers	18,287,027	42,403,259	555,318,606	88,185,411	704,194,303	323,054,885	295,324,745	85,814,673
Total LSUHSC New Orleans	18,287,027	42,403,259	555,318,606	88,185,411	704,194,303	323,054,885	295,324,745	85,814,673
LSU Healthcare Network -								
Public Service --								
LSU health care network	-	-	-	46,264,345	46,264,345	10,308,336	35,956,009	-
Total public service . . . .	-	-	-	46,264,345	46,264,345	10,308,336	35,956,009	-
Total LSU Healthcare Network	-	-	-	46,264,345	46,264,345	10,308,336	35,956,009	-
Total LSU Health Sciences Center	\$ 18,287,027	\$ 42,403,259	\$ 555,318,606	\$ 134,449,756	\$ 750,458,648	\$ 333,363,221	\$ 331,280,754	\$ 85,814,673