

**LSU HEALTH SCIENCES CENTER BLENDED**

**ANALYSIS G-2B**

**ANALYSIS OF INVESTMENT IN PLANT  
FOR THE YEAR ENDED JUNE 30, 2021**

**ANALYSIS G-2B**

	Asset Cost June 30, 2020	Additions/(Adj)	Asset Cost June 30, 2021	Accumulated Depreciation	Book Value June 30, 2021
New Orleans Consolidated -					
Educational Plant -					
Land and Leasehold improvements					
Land LSUHSCNO	\$ 17,672,548	0	17,672,548	-	\$ 17,672,548
Leasehold & Land Improvement	10,816,574	0	10,816,574	7,546,458	3,270,116
Buildings -					
Baton Rouge -					
Earl K. Long medical center - LSU unit	-	6,451	6,451	-	6,451
Medical Education Innovation Center (MEIC)	12,258,993		12,258,993	3,134,232	9,124,761
Downtown campus -					
Downtown campus WIP/CIP	45,860,959	82,266,370	128,127,328	-	128,127,328
Downtown campus (work in progress) Foundation	-		-	-	-
Clinical sciences building	49,970,513	177,210	50,147,724	39,281,095	10,866,629
Walkway (Infrastructure)	9,500,231	0	9,500,231	4,084,462	5,415,769
Lions/LSU building	48,327,895	185,942	48,513,838	32,702,175	15,811,663
Medical education building	56,541,054	279,535	56,820,589	47,148,029	9,672,560
Medical school buildings	27,451,637	0	27,451,637	19,374,663	8,076,974
Nursing and allied health professions building	36,095,187	0	36,095,187	24,547,118	11,548,069
Resource Center	23,233,835	0	23,233,835	16,070,332	7,163,503
Central Utility	5,047,614	0	5,047,614	4,678,320	369,294
Human Development Center	34,719,377	0	34,719,377	7,882,236	26,837,142
Charity hospital campus -					
Butterworth building	541,909	89,600	631,509	465,795	165,715
Charity main hospital	69,034,981	0	69,034,981	69,061,498	(26,517)
Delgado (Hutchinson) building	129,887	0	129,887	129,522	365
Dibert memorial building	429,482	0	429,482	429,482	-
Lepeyre miltenberger building	1,626,199	0	1,626,199	1,626,199	-
University hospital/Hotel dieu campus - -					
Interim LSU public hospital	51,443,166	0	51,443,166	46,096,440	5,346,726
Seton building	14,290,190	0	14,290,190	10,604,734	3,685,456
OB/GYN clinic	1,205,313	0	1,205,313	1,013,546	191,767
Dental school campus -					
Dental school buildings - clinical administrative and utility	62,738,162	76,369	62,814,531	37,012,244	25,802,287
Dental school - Interprofessional care clinic	507,886	0	507,886	118,392	389,494
Dental school - Advanced Clinical Care	42,827,036	0	42,827,036	5,708,038	37,118,998
Other campus -					
Hainkel House	4,943,287	0	4,943,287	4,943,287	-
Total educational plant	<u>627,213,916</u>	<u>83,081,477</u>	<u>710,295,393</u>	<u>383,658,295</u>	<u>326,637,098</u>
Auxiliary Plant -					
Buildings -					
Student residence hall	9,731,559	32,192	9,763,751	7,494,812	2,268,939

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Student nursing residence	34,582,784	0	34,582,784	29,704,401	4,878,383
Parking	9,971,009	0	9,971,009	7,482,374	2,488,635
<b>Total auxiliary plant</b>	<b>54,285,352</b>	<b>32,192</b>	<b>54,317,544</b>	<b>44,681,587</b>	<b>9,635,957</b>
Equipment - Unallocated -					
Moveable Items LSUHSCNO	92,428,804	(962,388)	91,466,417	75,962,965	15,503,452
Moveable Items in Process	23,160	8,829	31,989	-	31,989
Software and Intangibles	3,427,368	8,207	3,435,575	3,420,198	15,377
Library books	22,288,971	5,887	22,294,858	22,276,197	18,661
Art	273,250	0	273,250	-	273,250
<b>Total equipment unallocated</b>	<b>118,441,553</b>	<b>(939,465)</b>	<b>117,502,088</b>	<b>101,659,360</b>	<b>15,842,728</b>
<b>Total LSU Health Sciences Center - New Orleans</b>	<b>\$ 799,940,821</b>	<b>82,174,205</b>	<b>\$ 882,115,025</b>	<b>529,999,242</b>	<b>\$ 352,115,783</b>
LSU Healthcare Network (corporation)					
Land improvements	1,468,285	(69,652)	1,398,633	925,681	472,952
Buildings	785,862	-	785,862	47,159	738,703
Equipment - Unallocated -					
Moveable Items	4,798,442	(70,109)	4,728,333	4,241,286	487,047
Software and Intangibles	3,342,348	(6,938)	3,335,410	3,192,166	143,244
<b>Total LSU Healthcare Network</b>	<b>\$ 10,394,937</b>	<b>\$ (146,699)</b>	<b>\$ 10,248,238</b>	<b>\$ 8,406,292</b>	<b>\$ 1,841,946</b>
<b>Total LSU Health Sciences Center</b>	<b>\$ 810,335,758</b>	<b>\$ 82,027,506</b>	<b>\$ 892,363,263</b>	<b>\$ 538,405,534</b>	<b>\$ 353,957,729</b>