LSU Health Sciences Center
NEW ORLEANS

	Total	Unrestricted	Restricted
New Orleans Campus			
Tuition and Fees --			
University	51,137,861	51,137,861	-
Registration	11,236	10,776	460
Non resident	5,296,195	5,296,195	-
Other	8,871,163	7,111,069	1,760,094
Total tuition and fees	65,316,455	63,555,901	1,760,554
State appropriations (excluding hospitals)	75,839,417	75,839,417	-
Government grants and contracts --			
Federal	41,321,092	-	41,321,092
State	17,007,577	-	17,007,577
Local	1,373,498	-	1,373,498
Total government grants, contracts	59,702,167	-	59,702,167
Private grants and contracts	664,828,209	-	664,828,209
Private gifts	1,965,327	-	1,965,327
Endowments	2,468,572	-	2,468,572
Sales and services of educational departments --			
Clinics and labs -			
Faculty practice clinics	2,993,264	-	2,993,264
Student-resident clinics	4,850,411	1,169,223	3,681,188
Total clinics and labs	7,843,675	1,169,223	6,674,452
Other sales and services -			
Departmental sales and services	447,172	65,678	381,494
Total other sales and services	447,172	65,678	381,494
Total sales and services of educational departments	8,290,847	1,234,901	7,055,946
Auxiliary enterprise revenues	10,812,833	-	10,812,833
Other sources --			
Administrative allowance	44,000	-	44,000
Interest on investments	1,355,270	-	1,355,270
Lease revenue	7,157,690	369,081	6,788,609
Library services	961	961	-
Miscellaneous	97,776	59,545	38,231
Non-operating sales and services	8,283,261	-	8,283,261
NSF check fee	10	-	10
Patent revenue	702,425	8,612	693,813
Recovery of indirect costs	42,244,205	-	42,244,205
Rental income	19,411	19,411	-
Replacement I.D.card fees	1,310	1,310	-
Salvage materials sales	400	400	-
Transfers	2,038,133	-	2,038,133
Travel rebates	393,930	102,669	291,261
Total other sources	62,338,782	561,989	61,776,793
Total revenue	951,562,609	141,192,208	810,370,401